### St. Vincent de Paul Southwest Idaho





### **2021 ANNUAL REPORT**



St. Vincent de Paul Southwest Idaho is a 501(c)3 non-profit organization dedicated to preventing homelessness.



**St. Vincent de Paul Southwest Idaho** 5256 W. Fairview Avenue, Boise, ID 83706

FY 2021 Runs October '20 - September '21

### 45 Years of St. Vincent de Paul Thrift Stores

Our thrift story begins early in 1976. At that time, the priests of the greater Boise area commissioned Jim Kelsch to do a survey of our state and the other states surrounding Idaho to determine how other Catholic parishes met the needs of God's poor. All of the area priests wanted one visible, safe place to send the people who were in need of various kinds of aid. Thus, the first St. Vincent de Paul store came to be.

Today, St. Vincent de Paul operates six thrift stores, five food pantries, and a variety of programs to support our neighbors in need across southwest Idaho.



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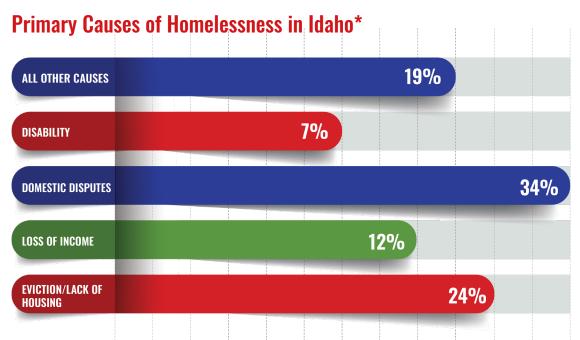
Learn More About St. Vincent de Paul Southwest Idaho Programs and Who We Helped in 2021

### PAGE 13-15 FINANCIALS

Take a Deeper Look at St. Vincent de Paul Southwest Idaho Financials; Sources, Uses, Partners, Foundations, and Supporters

For more information, please visit www.svdpid.org

### **FOCUSING ON PREVENTION**



#### The Mission of St. Vincent de Paul Southwest Idaho... In Action!

**Disability:** Tom\*\* the husband of a couple with 2 children had both knees replaced and will need surgery to fuse his spine. The couple receives Supplemental Security Income (SSI), and the wife has a job with a call center; however, she suffers from migraines which sometimes interfere with work. We helped them with electricity bills of \$1,580 to keep the lights on in the home.

Loss of Income: Joe<sup>\*\*</sup> had lost his job and had multiple hospitalizations the past year. By the time his wife got a job, the couple was behind with the rent and car payments. We were able to provide \$1,322 in direct assistance for those outstanding bills to help the family stay housed.

**Eviction:** April<sup>\*\*</sup> was on the verge of eviction but her landlord said he wouldn't evict her if she paid the rent, which we paid. We also helped her purchase a good used car from an acquaintance for \$600. This aid helped April remain housed and provided her with reliable transportation to and from work



#### **ROSE'S STORY**

Living with a monthly income of \$1,521, Rose was devastated to learn that her current rent was being increased to \$675 per month. After waiting several years for Section 8 Housing, Rose had finally been accepted for lowincome housing. With only two days' notice, Rose was unable to pay the security deposit for her new apartment. She reached out to St. Vincent de Paul to assist with this fee. We were able to help her pay the deposit, as well as help her move her belongings into her new home. Rose is happy to be in her new apartment and is able to pay her rent, which is now \$399 per month.

"2021 Report – The State of Homelessness in Idaho." Idaho Housing and Finance Association, 2021. "Homelessness in America." National Coalition for the Homeless, Sept. 2017 \*Names have been changed to protect the privacy of individuals and families How We Helped Our Neighbors in Need

# 2021







\$819,600 Provided in Direct Aid to Clients



St. Vincent de Paul Southwest Idaho is a volunteer organization. Each year we serve tens of thousands of people in need through the efforts of hundreds of committed volunteers. We have many different volunteer opportunities to fit a variety of interests and abilities. Every opportunity contributes to our mission of preventing homelessness.



68,032 People Served Through **Our Food Pantries** 



74 Hours of Volunteer Service Contributed



Looking for Volunteer Opportunities?

Visit www.svdpid.org to Learn More, Sign-Up, and Explore Our Programs.

"Charity is the cement which binds Communities to God and persons to one another..."

- St. Vincent de Paul



Joh C X

**John Dahl** President St. Vincent de Paul Southwest Idaho

#### Dear Network of Friends,

The mission and services of St. Vincent de Paul are focused on proactively meeting basic human needs which ultimately prevents homelessness. We offer services on a person-to-person basis, extending friendship and empathy to those in need while simultaneously providing tangible assistance like financial aid, food, and household goods. Our work is enabled by the generosity of thousands of individuals, church groups, employee groups, local businesses, and charitable foundations.

This annual report takes a deeper look at our programs, showcasing the many ways in which St. Vincent de Paul works every day to proactively prevent homelessness. We thank you for your continued support.





Ralph May Executive Director St. Vincent de Paul Southwest Idaho

#### To Our Supporters,

As we continue to navigate through the COVID-19 pandemic, you stepped up. Thanks to you, St. Vincent de Paul was able to serve our community more than ever before.

While 2021 brought new challenges, we also found new hope in the expansion of our programs and services. This past year has been a time of great reflection, momentum, and encouragement. The light on those we serve continues to shine. Our community has come together in a new way and has extended a hand further to those in need. To our supporters, we thank you for continuing to advocate for St. Vincent de Paul and the resources we provide to our neighbors in Southwest Idaho.





#### Who We Are

At St. Vincent de Paul: We help people in need by assisting with food, housing expenses, clothing, furniture, and other basic human needs through your generous donations of goods, food, volunteer time, and financial support. Together, we work to prevent homelessness in Southwest Idaho. St. Vincent de Paul Southwest Idaho is comprised of eleven conferences (local working groups), six thrift stores, five food pantries, two reentry facilities, and a variety of seasonal programs. Our services would not be possible without our gracious volunteers who respond to requests for help, support their local food pantry, and provide other volunteer assistance as needed. During our nearly 6,000 annual home visits, we listen carefully to our neighbors in need.

Everyone has a unique situation, story, and struggle. That's why we strive to customize the assistance to meet the needs of our neighbors. St. Vincent de Paul operates five food pantries, located throughout the Treasure Valley to meet the greatest need. With the onset of the pandemic, we quickly realized that we would need to change operations as well as look for ways to meet an increase in demand for services. We adapted by adding a drive-through model with minimal interaction during visits to our food pantries. During this time, we realized that many clients still were unable to physically visit our locations. In response to these barriers, we initiated a mobile food operation, where food boxes are delivered directly to low-income housing complexes.

St. Vincent de Paul has six thrift stores whose clothing, household goods, and financial proceeds support our programs. Seasonally, we support our neighbors in need through the Thanksgiving Food Box Program, and Christmas Toy Store. Our Reentry Services Program provides welcoming and coaching for people coming out of the prison system. The program is focused on providing support for people re-entering the community with a longer-term goal of reducing recidivism. St. Vincent de Paul Southwest Idaho, with our network of friends, is focused on building a more just world through personal relationships with and in service to people in need.

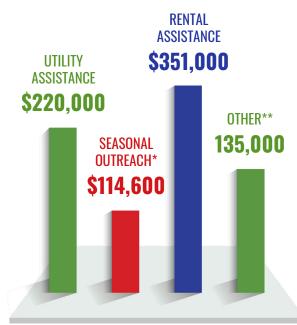
#### Offering a Personal Approach

### HOME VISITS

Our core service is to provide assistance on a person-to-person basis. A Home Visit consists of a pair of volunteers visiting clients' homes to discuss their specific needs and offer support in various ways.



#### Financial Assistance



\*Includes Thanksgiving Food Box Program and Christmas Toy Store Costs \*\*Includes Assistance for Misc. Expenses (Car Repair, Prescriptions, etc.) Through the Home Visit Program, we provide direct financial assistance to our neighbors in need. This assistance can be used to help with utility bills and rent when eviction is imminent. This personal approach gives the Home Visitor a unique perspective and stronger understanding. This program allows us to offer additional assistance that may be needed, such as food, clothing, and furniture.

### **5,779** Person-to-Person Visits

St. Vincent de Paul Southwest Idaho Home Visitors continued to serve those in need through person-to-person visits, as well as virtual, or telephone, visits.

### **\$819,600** Direct Financial Assistance

Most commonly we provided rent, utilities, clothing, furniture, and household goods. We customize our services to the unique circumstances of each visit.

#### Shopping Where it Matters

## **THRIFT STORES**

**Broadway North** Broadway Meridian





**State Street** 







2160 S. Broadway Ave Boise, ID 83706

2110 Broadway Ave Boise, ID 83706

213 N. Main St. Meridian, ID 83642

6464 W. State St. Boise, ID 83714

3719 E. Cleveland Blvd. Caldwell, ID 83605

Nampa, ID 83651



There are six St. Vincent de Paul Thrift Stores located throughout Southwest Idaho to help you stretch your dollar. You can find high-quality, low-cost goods at every location. Shop where it matters! Please consider donating your gently used clothing, furniture, and other household items to St. Vincent de Paul. Your donations make it possible for St. Vincent de Paul Southwest Idaho to assist those in need in our community.

Broadway Thrift Store in Boise, ID



#### 4,500 Store Vouchers Redeemed

St. Vincent de Paul Southwest Idaho provides vouchers to those in need to shop at our thrift stores for clothing and household items.



#### \$152,796 **Store Voucher Value**

The 4,500 store vouchers given to those in need were used to secure a wide variety of essentials we carry in our stores at no out of pocket cost.



Upon check-out at our thrift stores, shoppers are asked to consider adding a donation to our programs with their purchase.

#### Feeding Our Community

## **FOOD PANTRIES**



### **\$3,585,715** Value of Food Distributed

Our food supply comes to us through the Idaho Food Bank, El-Ada, Local Grocers, and many individual donors. A visit to our pantries offers families in need up to a week's worth of groceries.

# 68,032

#### **People Fed Through Our Pantries**

Having reliable access to nutritious food is essential. That's why St. Vincent de Paul operates five food pantries across Southwest Idaho from Mtn. Home to Caldwell.



#### **1 in 9** Idahoans Face Food Insecurity

Food insecurity is a complex problem and is not isolated to those reporting low-income. Many of the same families also struggle with issues like affordable housing, medical costs and low wages. The pandemic also heightened food insecurity.

Mobile Food Pantry visiting Senior Housing Complex



The St. Vincent de Paul Southwest Idaho Food Pantries were met with a variety of challenges in 2021. From the nationwide supply chain shortages to vast increases in the need for our Mobile Food Pantry, our volunteers spent over 30,000 hours helping us feed our community.

The Mobile Food Pantry began in 2020, in response to the COVID-19 pandemic. UNMET NEEDS to reach our neighbors who have fallen through the cracks in our community and struggle to access existing food pantries. Many clients are single mothers, refugees, veterans, migrant laborers, and seniors.

None of our food operations would be possible without our volunteers, community partners, and the help of our supporters. We thank you for your financial support, because of you we will continue to expand our reach.

#### Mentoring a Successful Return

## **REENTRY SERVICES**







#### **628** Client Clothing Vouchers Redeemed



#### **146** Client Pick-Up Service Upon Release



#### **72** Clients Hired through Employment Assistance

The St. Vincent de Paul Reentry Services Program provides clients with a variety of vital resources as they re-enter the community - Initial pick-up from prison on the first day of release, clothing from our thrift stores, transportation, coaching, and education. The services we provide work toward actively reducing recidivism, while aiding in a productive transition back into the community. In turn, working toward our mission of preventing homelessness.

"Make it a practice to judge persons and things in the most favorable light at all times and under all circumstances."

- St. Vincent de Paul

#### **BRYAN'S STORY**

Bryan was incarcerated for 10 years through the Idaho Department of Corrections. After being released in June 2019, Bryan went to live with his brother. Knowing that living situation would not be beneficial to his reentry, Bryan made the move to Boise but was still unable to find work. Bryan reached out to St. Vincent de Paul and was put in contact with Cindi, the Reentry Employment Specialist. Bryan and Cindi worked together, ultimately finding Bryan a position with Chris Reeve Knives, located in Boise, ID. When accepting the position, Anne (Owner of Chris Reeves Knives) made a lasting impression on Bryan, stating: "I can give grace, because grace was given to me."



#### Reflecting on 2021

# **A YEAR IN REVIEW**



SummerFest 2021 "An Evening Under the Tuscan Sun"

\$125,000 raised for St. Vincent de Paul programs

Feeding American Heroes Partnered with Independence Fund

Veteran Food Drive Veterans and families Event at Expo Idaho





Thanksgiving Food Box Distribution at Expo Idaho

11,761 People Fed Through generous donations, we received 2,300 food boxes



Overland Project Remodel of Food Pantry & Reentry

Thank You Horizon Credit Union, Barclays College Choir, and Volunteers





Christmas Toy Store Providing Toys for Kids Age 0-18

4,411 Children Served Through toy donations with a value totalling \$66,000

Cookies for Corrections Christmas Cookie Drive for Inmates

5,000 Idaho Inmates Served in Correctional Facilites throughout southern Idaho



#### Fiscal Year 2021

## **FINANCIALS**

ources of Funds	2020	2021
Contributions	\$969,000	\$1,112,500
Grants	\$381,000	\$490,300
Thrift Store Net Proceeds	\$199,000	\$52,000
Events	\$165,000	\$255,000
	\$1,714,000	\$1,909,800
ources of In-Kind Gifts*		
Donated Food	\$2,692,000	\$3,585,715
Clothing & Household Goods	\$178,000	\$153,000
Christmas Toy Store Donations	\$61,000	\$67,000
	\$2,931,000	\$3,805,715
Total Sources	\$4,645,000	\$5,715,515
ises of Funds		
Financial Aid to Clients	\$521,000	\$819,600
Program Operating Costs	\$401,000	\$680,400
Administrative Costs	\$120,000	\$213,200
Fundraising Expenses	\$67,000	\$162,300
	\$1,109,000	\$1,875,500
ses of In-Kind Gifts*		
Donated Food	\$2,692,000	\$3,585,715
Clothing & Household Goods	\$178,000	\$153,000
Christmas Toy Store Donations	\$61,000	\$67,000
	\$2,931,000	\$3,805,715
Total Uses	\$4,040,000	\$5,681,215



Program Services	93.3%
Administrative Costs	3.8%
Fundraising Costs	2.9%



Food	75%
Financial Aid	<b>20%</b>
Reentry Services	4%
Other**	1%

\*Prescription Assistance FY2020 Financials not included due to program discontinuation i. Thrift Store operating expenses are accounted for separately as social enterprises. The net proceeds from St. Vincent de Paul Thrift Stores are used to support other services. Does not include voucher items provided directly to clients.

# **OUR SUPPORTERS**



#### Thank Your For Believing in Our Mission

#### \$5,000+

The Laura Moore Cunningham Foundation Mary Sue Duncan Dan Gado Idaho Housing and Finance Association Eugene Heil JR & Jeanne King Stephen & Adelaide Fredriksen Angels Among Us, Inc. Gary & Teresa Carlson Mark Geraty **Annie Fuller** Teri Spano Sara K Alzheimer David & Debra Anderson Rhonda Wallace Society of St Vincent de Paul Holy Apostles Conference CARS Inc **Richard W Johnson** 

#### \$1,000+

John & Kathleen Dahl Glenn Chadbourne Mark & Julie Lliteras Our Lady of the Rosary Conference Scott Nelson Gary & S. Sue Piva Nicole Derden Katherine Creighton **Yvonne Seay** Mike & Anita Bokan James Scherer Anita Wolberd **Richard & Maudeane McKee** Gary & Leta Kunz Bruce Newman Mark W Yanak

Whitney United Methodist Church John Kersch IDACORP Employee's Community Service Fund Sylvia Burkey Tisha McGarry & Matthew McGarry Kenneth Elliott Jane Kennedv Matthew Mihaylo CyberGrants Verizon Foundation Ralph Grahek Belinda & Tim Gordon **Brvan Wewers** Louis Lintereur Michael Hope Lance Hendricks Barbara Borden & Ross Borden Jim & Lucille Doles Joesph Hagman Neil Wimer Bill Motta Kathy Dahl Kevin & Suzanne Kelso **Richard & Jacquelin Goodson** Kevin Browning **Michael Bowie** Gordon Dunow Helen Scanlan Sara Ortiz Your Cause for Blackbaud **Doug Franich** Mary Ann Hanzel Mike Newell Justin Brady Diane Frederickson Susan Marzolf Thomas & Kathleen Sorge Montse Burkhart

Walt & Rita Donovan John Pilcher Doug McWhorter **Bobbie Moritz Apex Manufacturing Solutions** Monastery of the Ascension Mountain West Bank **Connolly Family Trust** Jean Sullivan Wareagle Foundation Harold & Dorothy Breidenbach Terry Dunn Maria Ewings Marie Fitzgerald Gary & Patricia Petersen Karl Clough Mary Hansen Harry & Barbara Tumanjan David & Tina Klaisle **Glen Smith** Whitewater Oral Surgery Group John Niland Jr Walter Kimbrough **Trinity Health** Mary smith **Charles Robets Debbie Miller** Barbara Owens Irma Echeverria James Tomlinson **Brent Moylan** William Eastlake Kathleen Satterwhite **Becky Swartz** 

#### \$500+

Terry Woodhead Celeste Becia Arlene Wimer Katrina Brown Thomas Aden Daniel & Susan Schram Paul Servatius & Beverley Servatius **Bolen's Control House** St John's Conference Serrita R Beaulieu Judi Medeiros Darren Burris Keri Crookham Lois Woodcook lill Carissimi John Dahl Steven & Kim Hennig Michael & Angela Treinen Robert Nahas Mark Priano Mary Crane Rebecca & Philip Stich Herb & Johnelle Krakau Joan Thies Dennis & Laura Hirth Jolene Jo Ramoin Stephen & Judy Arnt Brian & Robyn Beall Claire Veseth Will Ekberg Andrea Ecsedy William & Ellen Cooper David & Jan Powell Jay Breidenbach Pamela Corisis David & Judy Brown Patricia Gallagher Julia Humphervs Rebecca Winston Melanie A Nash Andrew & Mary Slater- Hicks Ruric & Jan Bendio Margaret Schneider Mary Tunison Nina Hawkins Mark & Claire Annis Silvia Borsari 1 & N Roldan Jeanne & Jeffrev Humenik Michael Perry Frederick & Eva-Hele Schlosser Shelbye Weaver Kav Gamache William Kibble Susan Davies & Erick Davies **Mike Schauble** Kathleen Higgins Clifford & Nancy Code Tim Tallman Robert Kent Tom Schmidt loe LaVoie Maria Fernandes Bridget Molten Mary Jussel Irene Peacock John & Gloria Lejardi Mary Henscheid Knights of Columbus Risen Christ Morrison Knudsen Foundation Linda Beebe Marlene Bolen **Carolyn Brandenburg** Todd Campbell **George Fortier** Bruce Hanni Gene & Lynne Johnson Dennis & Ann Lynch Jason Nienhouse

Tony & Alberta Sandor Eric & Jeannie Standal Richard & Barbara Dahl James & Sandra Petruzzelli Blair & Edith Csaba- Gallant **Clark Fidler** Darwin and Mary Chaffin Leah Fleming Howard & Margaret Matt Eric V Fredriksen Gigi Ferreira Lindsay Colf Michael Wortman Jerry & Cheryl Wallace Steven Stjames Eric Winans Dan & Sharon Vawser Mark Jenkins Tom Mattus Ben Waltenberger Samuel Melton John Ysursa Tina Toolson

#### \$250+

John & Holly Przelenski Jeffrev Havnes Eugene & Ann Tierney Christopher Inama Teena Dean; Allen Haggerty James & Christina Schwager Steve Moore Kimberly J Shansby Charitable Fund Chris Anton Brandi Coffey **Caroline Cortens** Michael & Robin Gallagher Chris Reilly Cathy Hagadone Patrick & Linda Laubacher Charles Rinaldi Charley & Wilma Sue Robinson Julie & John Waltz Shirley Glemser Suzanne Tracy Jerry Bohn Jane Buckthal Thomas & Julia Kertz Grant Ronald & Cathy King Jacqueline Laats Robert & Julie Pannell Jeremy Gray & Bron Roberts Rob & Andrea Horton Wendy Olin Dan & Peggy Minnaert Alan & Cheryl Wright Dan Ollivant Todd Hatfield **Francis Barnes Gregory Vetti** Leigh Ann Quinn Bruce Turner Iulie Oberle Christina M Huttash Michele McKellar Cloverdale Church of God Elizabeth Nettleton William Doyle Brian May Dennis & Nancy Robinson Rebecca & Doug Berry Errol Maus **Catherine McGonegle** Evelyn Harrison Ralph & Theresa May Alfred & Ethna Scaraglino Steve Strange

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THANK YOU TO ALL THOSE WHO CONTRIBUTED ANY MEASURE OF TIME, TALENT, AND TREASURE THIS FISCAL YEAR. YOUR CONTRIBUTION MAKES A SUBSTANTIAL DIFFERENCE IN HELPING US CONTINUE OUR MISSION OF PREVENTING HOMELESSNESS.

Marya Woods & Lonnie Purvis



#### Thank You for Helping Us, Help Others.



DONATE. SHOP. VOLUNTEER.

**St. Vincent de Paul Southwest Idaho** 5256 W. Fairview Avenue, Boise, ID 83706